

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>71100 - Regular Instruction Program</b>		
116 - Teachers	60,000	
128 - Homebound Teachers	5,000	
163 - Educational Assistants		15,000
201 - Social Security		20,000
207 - Medical Insurance		30,000
<b>71200 - Special Education Program</b>		
116 - Teachers		5,750
128 - Homebound Teachers	3,750	
163 - Educational Assistants	2,000	
<b>71300 - Vocational Education Program</b>		
116 - Teachers		5,000
195 - Certified Substitute Teachers	1,000	
198 - Noncertified Substitute Teachers	7,000	
201 - Social Security		1,000
207 - Medical Insurance		2,000
<b>72120 - Health Services</b>		
204 - State Retirement	1,500	
207 - Medical Insurance		1,500
340 - Medical & Dental Services		4,000
429 - Instructional Supplies & Materials	9,000	
507 - Medical Claims		4,000
524 - In Service/Staff Development		1,000
<b>72210 - Regular Instruction Program</b>		
204 - State Retirement	1,500	
207 - Medical Insurance		1,500
349 - Printing, Stationery, and Forms	4,000	
524 - In Service/Staff Development		4,000
<b>72410 - Office of the Principal</b>		
139 - Assistant Principals		12,450
207 - Medical Insurance	1,000	
307 - Communication	5,000	
320 - Dues & Memberships	700	
355 - Travel	750	
435 - Office Supplies	2,500	
524 - In Service/Staff Development	2,500	
<b>72610 - Operation of Plant</b>		
204 - State Retirement		2,000
207 - Medical Insurance	2,000	
<b>72620 - Maintenance of Plant</b>		
167 - Maintenance Personnel		2,500
207 - Medical Insurance	2,500	
<b>72710 - Transportation</b>		
142 - Mechanic(s)		2,500
146 - Bus Drivers	11,000	
161 - Secretary(ies)	1,000	
201 - Social Security		3,500
204 - State Retirement		3,500
207 - Medical Insurance	9,500	

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
412 - Diesel Fuel		2,000
450 - Tires & Tubes		1,000
453 - Vehicle Parts		5,000
729 - Transportation Equipment		4,000
<b>72810 - Central and Other</b>		
103 - Assistant(s)		6,500
204 - State Retirement	500	
207 - Medical Insurance	3,000	
317 - Data Processing Services	3,000	
<b>73400 - Early Childhood Education</b>		
116 - Teachers	6,300	
163 - Educational Assistants	2,000	
207 - Medical Insurance		2,000
320 - Dues & Memberships		1,000
429 - Instructional Supplies & Materials	22,500	
524 - In Service/Staff Development		10,000
790 - Other Equipment		17,800
<b>Total Amendment</b>	<b>170,500</b>	<b>170,500</b>